

COUNTY OF YORK

MEMORANDUM

DATE: March 3, 2006 (BOS Mtg. 3/21/06)

TO: York County Board of Supervisors

FROM: James O. McReynolds, County Administrator 

SUBJECT: Marlbank Sanitary Sewer Project, Phase II

As outlined in the Department of Environmental and Development Services, Utilities Strategic Capital Plan, Marlbank Sanitary Sewer Project, Phase II is an extension of the County's vacuum and gravity sanitary sewer infrastructure that will provide sanitary sewer to 176 properties. The extension includes approximately 13,644 linear feet of vacuum mains, 1,600 feet of gravity mains and 2,300 feet of a force main.

The County advertised for bids for the Marlbank Sanitary Sewer Project, Phase II and received four bids with J. Sanders Construction Company being the low bid at \$2,631,310. The bids were consistent with the unit prices received over the past two years, and staff recommends proceeding with the low bidder. The current available funding for this project is \$1,800,000. In order to proceed with this project, it will be necessary to appropriate an additional \$850,000 from the Water and Sewer Extension Fund. Through the years this fund has accumulated reserves sufficient enough to accommodate this appropriation. The reserve balance is made up of meals tax proceeds transferred to the Water and Sewer Extension Fund but not previously budgeted, and savings from other projects.

This procurement has been conducted in accordance with State procurement laws and/or County procurement policy, and I recommend it be approved through the adoption of proposed Resolution R06-29.

Woodward/3241:bkw

Attachments:

- Map of Project Area-Exhibit A
- Proposed Resolution R06-29